

Beechen Cliff Construction Works Since 2010

Project	Date	Before	After	Deliverability Remarks
New Music Centre	2010			<p>Project Cost: £1250k Funding: £1200k Bath & North East Somerset £50k Medlock Trust</p> <p>On budget On time</p>
PE Changing Rooms	2010			<p>Project Cost: £120k Funding: £90K Bath and North East Somerset £30k school self-funding</p> <p>Extending changing rooms and adding new toilet facilities</p> <p>On budget On time</p>
5-a-side Court	2011			<p>Project Cost: £40k Funding: school self-fund</p> <p>Replacing hut with hard standing fenced play area to compensate for lost play space due to other developments</p> <p>On budget On time</p>

<p>English Centre</p>	<p>2011</p>			<p>Project Cost: £1020K Funding: ACMF</p> <p>New 6 classroom block replacing single room RS hut</p> <p>On budget On time</p>
<p>Artificial Sports Surface</p>	<p>2012</p>			<p>Project Cost: £500k Funding: Bath and North East Somerset</p> <p>Floodlit Astro pitch and smaller 3G football pitch</p> <p>On budget On time</p>
<p>Boarding Centre</p>	<p>2013</p>			<p>Project Cost: £1668k Funding: ACMF</p> <p>New 32 bed boarding facility replacing 1960s block similar to the Bolton Suite for this application. Contractors encountered significant structural difficulties with adjusting and adding to the steel frame to give layout required. This is the principle reason why a demolish and re-build for the Bolton Suite is favoured over refurbishment and extension</p> <p>Over budget by £67k and over-run by 10 weeks</p>

<p>Science Laboratory and PE facilities</p>	<p>2013</p>			<p>Project Cost: £940k Funding: ACMF</p> <p>Replacing old science hut with science laboratory and PE facility.</p> <p>On budget Delivered 2 months ahead of schedule</p>
<p>New Refectory</p>	<p>2015</p>			<p>Project Cost: £1600k Funding: CIF</p> <p>Adding a second floor onto the existing dining hall to create a larger Refectory to provide capacity for increased numbers of pupils and students.</p> <p>On budget Delivered 1 month later than schedule</p>
<p>Replacement of Small Teaching Block</p>	<p>2016</p>			<p>Project Cost: £1560k Funding: CIF (Expansion)</p> <p>Replacing a time-expired 4-classroom small teaching block with a larger 8-classroom teaching block to meet the demand for places.</p> <p>On budget Delivered 9 months late due to re-development of site Masterplan and the consequent re-location of new block to fit in with the new plan.</p>